

Windham First Taxing District~ Regular Meeting

Monday, February 1, 2016 ~ 7 p.m.

Windham Center Fire Department

President Diane Rayhall called the regular meeting of the Windham First Taxing District to order at 1904 hours.

Members present were: Diane Rayhall, Helene Chapman, Elaine Rogers, Dawn Niles, Bill Powers, Joseph DeMarchi, Jan Mott and Peter Bruscato were present. Theodore Colwell was absent

Approval of the Minutes for the Special Meeting dated January 4, 2016 ~ Elaine Rogers made a motion to accept the minutes. Seconded by Bill Powers, motion accepted Dawn Niles abstained.

Approval of the Minutes of the Regular Meeting dated January 4, 2016 ~ Motion made by Elaine Rogers to accept the minutes. Seconded by Peter Bruscato. Motion accepted, Dawn Niles abstained.

Treasurer's Report~ Jan Mott presented the bills and account balances. He noted no bills for the month:

Account balances ~

Checking	\$25,832.19
Operations Savings	\$183,776.52
Reserve Grant Match	\$63,912.00
Reserve Grantee Improvement	\$164,966.00
Total	\$438,486.71

Bills to Pay ~

Attorney Kepple	\$1,500.00
The Chronicle	\$406.13
Total	\$1,906.13

We have spent \$435,072.31 of our \$853,538.00 budget to date. Motion to accept the report and pay the bills was made by Elaine Rogers, seconded by Dawn Niles. Bill Powers questioned what the \$1,500.00 for Attorney Kepple was for. Jan Mott explained that was his yearly payment. Motion accepted unanimously.

Public Comment ~

Dawn Niles thanked all the fire departments (North Windham, South Windham, Windham Center and Willimantic) for their help with the Windham Cares Project. Willimantic ended up staying on distribution day to assist with disbursing the gifts. Two toys, one book and stuffed animal were distributed to each of the children. Gifts were handed out to 1100 children this year.

Dawn Niles also wanted to remind everyone that February is Heart Safe month. There will be CPR classes on Tuesday, February 23rd at the Willimantic Fire Department from 6 – 8 pm. And February 26th at the Windham Center Fire Department from 6 – 8 pm. Please pre-register. (Flyers were distributed)

Tony Fantoli advises there will be a TRI- Board meeting with state legislators on February 2, 2016 at the Windham Town Hall.

Discussion and possible action on Switchboard Contract (Emergency Dispatching Services) ~

Chief Lloyd Niles, President of the Willimantic Switchboard Fire Chiefs' Association, stated that there were no changes in the presented contract from the earlier version. There is an annual fee of \$5,000.00 to each department and the remaining is service based on per incident. The Switchboard has been striving to have contracts with all departments. There has only been one contract and that was with Willimantic and had long expired. Willimantic has signed a contract and so has Lebanon. He will be handling Franklin next. Bill Powers questioned the formula. Jan Mott explained that it depends on the money received from the state and the Windham Hospital Paramedics pay a flat fee of \$25,000.00. The \$5,000.00 is the base and the per incident cost is based on the funds required to operate times how many incidents each department has. A brief discussion was held.

Joseph DeMarchi questioned why a contract now. Chief Niles stated that there had been a "gentlemen's handshake" and times have changed and contracts are in everyone's best interest.

Jean Chaine questioned who calculates the numbers? Chef Niles explained that the numbers come from the CAD system. Joseph DeMarchi questioned if mutual aid gets additional numbers? Niles stated no. Bill Powers would like to see the wording "incident" changed to "event". It was explained that in the fire service all analysis refers to incidents. In addition all other departments contracts would have to be redone if there are changes to the wording now. Chief Niles stated that this was a "boiler plate" contract that fits everyone. President Rayhall questioned if the contract had been reviewed by an attorney. Chief Niles explained that Attorney Barbara McGrath wrote the contract for the Switchboard and that it was a standard contract.

Motion made by Joseph DeMarchi to accept the contract, seconded by Elaine Rogers. Jean Chaine questioned if the "incidents" were just fire/EMS, yes it's just fire/EMS. Chief Niles explained that CT State Police calls are transferred to the troop and not handled by the dispatch center. Tony Fantoli questioned if it were a 5 year contract. Chief Niles stated that going forward all the contracts are 5 year contracts. Motion accepted, 2 abstentions by Peter Brusacato and Jan Mott.

Discussion of the Car Tax ~

Dawn Niles described the new motor vehicle mill rate tax cap for special taxing districts that levy taxes. There will be a 32 mill car tax cap. Currently, there will not be a change to the 2015 year. It will place a 29.36 mill rate cap for 2016 assessment year and thereafter. If the Town Mill rate is 32 mills, then the Taxing District will be unable to impose a tax. The Taxing District will have to apply for a grant MRSA (Municipal Revenue Sharing Account). If the Town Imposes a 28 mill rate then the Taxing District would only be able to assess a 4 mill tax rate and again would have to apply for the difference from MRSA.

Peter Brusacato stated that in some cases this is the only way to assess for taxes if someone doesn't own a home/property. Discussion was held.

Guilford Smith Library ~

Afton Seal presented the monthly report noting that the library had been open for 46 days during the last quarter of 2015. The library hired a new teen librarian Sarah Boyd. She also stated that there had been 16 programs including Fire House field trip, Apollo Pizza, All Sleep, Spooky Science, Bingo for Books, Cupcake Wars and Gingerbread House decorating. Afton advised that there are small maintenance issues that need attention. New magazines will be arriving in July to help boost circulation. The library is also trying to purchase a refrigerator for the summer.

Afton stated that a survey was held on the operations of operation. The majority would like Wednesday from 10 am to 1 pm. from January to June and 5 pm to 8 pm during the summer months. She feels this will help while Columbia, Lebanon and Willimantic are closed during the summer for renovations.

Guilford Smith Library donated over 500 books this quarter to schools, Windham children for Halloween and Christmas. She also announced a Babysitters Course from February 23rd to March 29th for interested youths. *See Report.

John Gallen, treasurer for the library, presented the budget for the 2016-2017 year. He noted a 3% increase. Last year's repairs helped send them over budget by \$12,500.00. The budget reflected a proposed \$5,200.00 increase if the library is open the extra hours. Bibliomation fluctuates because it is calculated by all the libraries. Because of the age of the Guilford Smith Library it is grandfather and has a cap that secures they do not pay more. They budget \$5,100.00 for it and adjust in the end.

Windham Free Library ~

Carol Santa Lucia presented the report for December and January. Total circulation was 1,444. She advises that the Book Hunters meets every 4th Wednesday at Douglas Manor December was "A Man Called Oue" and January was "Boys in the Boat".

Carol stated that Windham Center School has finished going to the library twice each class by the end of December. Mr. Hayes 5th grade class is continuing to order books during their class through the Evergreen system and the library delivers them.

They are continuing to deliver books to the homes of patrons that cannot come into the library. Carol also stated that they are organizing their Spring and Summer programs. They are looking at bids for a new carpet for the library.

Paul Siege stated that he submitted his budget at the January meeting and didn't have any with him. He reiterated a 5% increase from the 2015-2016 budget. Joseph DeMarchi questioned why internet had gone from \$600.00 to \$1,000.00? Paul stated that they combined the internet and phone, so instead of there being two cost (telephone and internet \$600.00 / \$400.00) the total cost for the package is \$1,000.00. Jan Mott questioned why there was an increase in heating oil when the price has gone down. Paul stated that they added 5% across the board on their budget. President Rayhall would like to see the budget brought down to 3% by the March meeting. Dawn Niles would like to see a better accounting of expenses, to include the actual expenditures. Joseph DeMarchi stated that he felt that the fire departments also should show expenses. Chief Niles reminded everyone that the fire departments have contracts and don't have to show expenditures. Dawn Niles reminded everyone also that the fire departments do not received all their monies at one time; that they are disbursed over the course of the contract in three installments. They have to save part of their previous year's budget until they receive their first installment; which typically isn't until August or later. Bill Powers stated that showing expenses is part of the justification. Dawn Niles reminded everyone that the libraries and WYO are grants. The fire departments have contracts. Brief discussion was held.

Report from WYO (Windham Youth Organization) ~

Greg Job stated that there would be a 0% increase again this year. He also reminded everyone of that registration would be held February 20, 27 at the old Kramer building from 10 am to 12 noon and March 5, 12 10 am to 12 noon at Gauthier Field on Follett Rd. March 17th at Windham Center School from 6-7:30 pm during parent / teacher conferences. First practice is scheduled for April 30th. T-Ball practice will be April 29th.

*Motion made by Dawn Niles, seconded by Elaine Rogers to move the report and budget for Windham Center to before the Report from Elaine Rogers. Motion accepted.

Windham Center Fire Department ~

President Josh Niles presented the budget noting an increase of 8.06%. he noted increases in training, truck maintenance, medical supplies and an increase in insurance. Josh stated that Mrs. Shooks had approached the fire department to purchase her house and property. The department and Mrs. Shooks are in conversations on a price around \$150,000.00 if the land would meet zoning and historical requirements. The mortgage on that property would possibly come from the new building fund.

Joseph DeMarchi questioned the fuel for the apparatus and why they don't go to the Town Garage for fuel. It was explained that the Town Garage cannot handle the volume needed by the departments without making necessary capacity changes. Not a viable option. He also questioned the handicap ramp expenditure. Josh stated that the entire ramp needed to be replaced. He also recommended possibly looking at different insurance carriers for prices. Brief discussion was held.

Chief Lloyd Niles presented the report noting (70) calls for the month of January (19) of them being mutual aid. There were (8) training sessions for the month. * See attach report.

Report from Elaine Rogers / Windham Fire Departments Liaison ~

Elaine Rogers stated that the fire departments discussed Workers' Compensation insurance. Diane Rayhall stated that the fire departments are going to stay on the Town of Windham plan. There will be a yearly fee with the paperwork going to the District first then being forwarded to the Town. The Town of Windham left CIRMA to self-insure to save money.

Report from Bill Powers / 3 Windham's Firefighter's Incentive Program Committee ~

Bill Powers stated that the next meeting they should be able to present a draft document. The next meeting will be on Tuesday February 23rd. President Rayhall reminded the committee that they will have to announce a special meeting because the date is changed from Wednesday to Tuesday. The 2002 document was dictated by the State. Bill Powers thinks that it's a horrendous treatment of the fire fighters that the volunteers receive so little for all that they do. Dawn Niles suggested that the committee also take into consideration the car tax cap at their next meeting. .

South Windham Fire Department ~

Chief Patrick Farley presented the budget for 2016-2017 noting a 2.01% increase. The increase is due to insurance, training, truck replacement and physicals. Joseph DeMarchi questioned the truck replacement increase. Dawn Niles added that the truck replacement line item for the fire departments is their savings plan for apparatus.

Chief Farley also presented the monthly report noting (68) calls for the month of January with (4) being mutual aid and (47) being automatic aid. There were (5) training sessions for the month. *See attached report.

North Windham Fire Department ~

Deputy Chief Maurice McClure presented the monthly report noting (47) calls for the month January with (11) of them being mutual aid. There were (2) training sessions noted for January. He apologized for not having the budget, but he would have the chief e-mail it to the Board. *See attached report.

Old ~ None

New ~ Reminder of the Tri- Board meeting February 2nd.

Public Comment ~

Chief Niles stated that with regard to the insurance; the departments have been receiving good service with Wilcox and Reynolds over the years. When situations arise that are handled immediately. Mark Herrick also stated that in past years the departments had looked at other companies/carriers. The department had VFIS in the past but switched to ESIP because it was a better bargain. The plan includes a \$5 million umbrella for Airt & Omissions on all the officers and liability etc; it's a very good policy.

President Rayhall stated that the fire fighters do a awesome job; we should be able to increase death benefits and retirement benefits at no additional cost to the district.

John Wylie reminded everyone that Michael Gergler, his father and other from Wilcox and Reynolds are also firefighters and that they work in the best interest of the firefighters.

Motion made by Elaine Rogers to adjourn the meeting, seconded by Bill Powers. Motion accepted and meeting adjourned at 2052 hours.

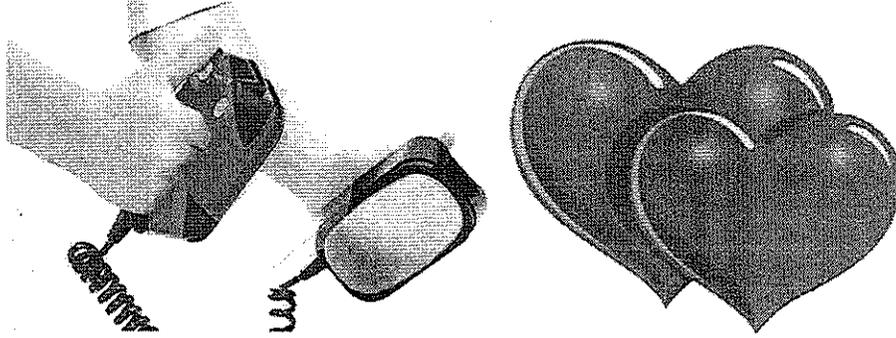
Respectfully submitted,

Helene E. Chapman

Clerk, W.F.T.D.

Windham First Taxing District
Treasurers Report
February 01, 2016

INCOME:	Actual	Budget	Diff
INCOME OTHER	\$0.00	\$8,000.00	-\$8,000.00
INCOME PREV YR	\$97,354.00	\$92,000.00	\$5,354.00
INTEREST	\$53.23	\$200.00	-\$146.77
TAX INCOME	\$526,187.60	\$753,338.00	-\$227,150.40
TOTAL INCOME	\$623,594.83	\$853,538.00	-\$229,943.17
EXPENSES	Actual	Budget	Diff
ADMINISTRATION:			
AUDIT		\$6,000.00	\$6,000.00
CONTINGENCY		\$60,000.00	\$60,000.00
ELECTIONS		\$1,000.00	\$1,000.00
EQUIPMENT		\$1.00	\$1.00
INSURANCE BONDS	\$6,390.00	\$7,000.00	\$610.00
LEGAL COUNSEL	\$3,000.00	\$3,000.00	\$0.00
LEGAL NOTICES	\$691.31	\$3,000.00	\$2,308.69
OFFICE SUPPLIES		\$1,938.00	\$1,938.00
TAX COLLECT		\$12,000.00	\$12,000.00
TREASURER		\$1.00	\$1.00
TOTAL ADMINISTRATION	\$10,081.31	\$93,940.00	\$83,858.69
GENERAL:			
911 DISPATCH	\$28,000.00	\$54,544.00	\$26,544.00
FF SERVICE AWARD	\$31,181.00	\$32,000.00	\$819.00
FF TAX ABATEMENT		\$27,000.00	\$27,000.00
FIRE MARSHALL		\$1.00	\$1.00
HYDRANTS		\$1.00	\$1.00
GUILFORD SMITH LIBRARY	\$26,000.00	\$42,840.00	\$16,840.00
WINDHAM FREELIBRARY	\$26,000.00	\$43,435.00	\$17,435.00
NW FIRE DEPT	\$96,000.00	\$160,746.00	\$64,746.00
POLICE		\$1.00	\$1.00
RECREATION	\$14,000.00	\$14,000.00	\$0.00
SW FIRE DEPT	\$95,000.00	\$157,567.00	\$62,567.00
WC FIRE DEPT	\$99,000.00	\$165,462.00	\$66,462.00
WORKMANS COMP		\$12,000.00	\$12,000.00
MATCHING GRANT FUND		\$1.00	\$1.00
GRANTEE IMPROVEMENTS FUND	\$9,810.00	\$50,000.00	\$40,190.00
TOTAL GENERAL	\$424,991.00	\$759,598.00	\$334,607.00
TOTAL EXPENSES	\$435,072.31	\$853,538.00	\$428,547.00
ACCOUNT BALANCES			
Checking	\$25,832.19	Operations Savings	\$183,776.52
Reserve Grant Match	\$63,912.00	Res Grantee Improve	\$164,966.00
Total	\$438,486.71		
Chronicle	\$406.13		
Atty Kepple	\$1,500.00		
TOTAL	\$1,906.13		



**TOWN OF WINDHAM
HEARTSAFE
FREE CPR/AED TRAINING
BY WINDHAM
PARAMEDICS**

Tuesday, Feb. 23, 2016

6-8 p.m.

Willimantic Fire Department

or

Friday, Feb. 26, 2016

6 - 8 p.m.

Windham Center Fire Department

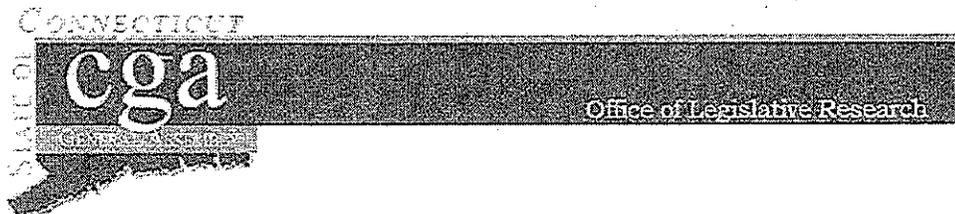
Pre-Register at Nilesdawn@yahoo.com

subject line Heartsafe

Donations to Heartsafe , Town of Windham accepted

Niles, Dawn

From: Pinho, Rute
Sent: Tuesday, January 26, 2016 4:41 PM
To: Niles, Dawn
Cc: OLRResponses
Subject: Motor vehicle mill rate cap and property tax grants



Dawn:

You asked how the new motor vehicle mill rate cap and property tax grants affect special taxing districts that levy a tax on motor vehicles.

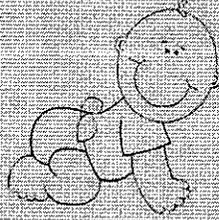
Special taxing districts, like municipalities and boroughs, are subject to the motor vehicle property tax cap and eligible for a new state grant to mitigate the revenue loss attributed to the cap.

The 2015 budget act allows municipalities and special taxing districts to tax motor vehicles at a different rate than other taxable property, but caps this rate at (1) 32 mills for the 2015 assessment year and (2) 29.36 mills for the 2016 assessment year and thereafter. It (1) applies to any town, city, borough, consolidated town and city, consolidated town and borough, and village, fire, sewer, or combination fire and sewer districts, and other municipal organizations authorized to levy and collect taxes. This provision supersedes any special act, municipal charter, or home rule ordinance (PA 15-244, §§ 206 & 208).

The act further limits the motor vehicle mill rate special taxing districts and boroughs may impose by barring them from setting a rate that, if combined with the municipality's motor vehicle mill rate, would exceed the capped rate. Presumably, a district or borough would set its motor vehicle mill rate after the municipality in which it is located does so. For example, if a municipality sets its motor vehicle mill rate at 28 mills for the 2015 assessment year, a district could impose a motor vehicle mill rate of up to 4 mills. If, however, the municipality sets its motor vehicle mill rate at 32 mills, the district could not levy a tax on motor vehicles.

Municipalities and districts that experience a revenue loss due to the cap will receive a new motor vehicle property tax grant from the state. The grants are funded by a portion of sales tax revenue directed to the Municipal Revenue Sharing Account (MRSA).

Under the new grant program, municipalities receive a grant amount that takes into account the motor vehicle mill rates of their taxing districts; they must disburse a portion of the grants to such districts. Specifically, the grant is equal to the difference between the (1) amount of property taxes a municipality and any district located there levied on motor vehicles for the 2013 assessment year and (2) amount of the 2013 levy at 32 mills in FY 17 or 29.36 mills for FY 18 and subsequent years. The Office of Policy



Are you a 6th, 7th, or 8th grader interested in babysitting?

Come to the Guilford Smith Memorial Library for a six week long babysitting course!

WHEN: Starts Tuesday, February 23 and will take place every Tuesday in March with the last class on March 29.

TIME: 4:00-5:00 PM

WHERE: Guilford Smith Memorial Library – 17 Main Street South Windham, CT

COST: \$5.00 for booklet and ID card

Sessions will include an informative video and workbook from the 4H program and presentations about fire safety, a visit from a nurse, preschool teacher, and a mother with a baby. Participants will also put together a bag of fun things to bring with them when they babysit!

Want to sign up? Contact Sarah by phone (860-423-5159) or email (sboyd@biblio.org) or come to the library to sign up!



Windham Free Library Report
Dec Jan 2016

Dec Circ	Jan Circ	Total
716	728	1,444

Borrowed books from other libraries (Evergreen system)	Total
Dec 106 Jan 86	192
Our items circulating at other libraries (Evergreen system)	Total
Dec 33 Jan 33	66

Book Hunters: Meet every 4th wed. at Douglas Manor.

Dec.	<i>A Man Called Ove</i>	<i>by Fredrick Backman</i>
Jan.	<i>Boys in the Boat</i>	<i>by Daniel Brown</i>

WCS: Windham Center School –All classes have gone to the library twice finishing up the end of December.
Mr. Hayes's 5th grade class continues to order books during class though the library's Evergreen system. We have been delivering the books to the students and are keeping an eye on overdue books.

Facebook: Lori Guillard continues to update our Facebook page with interesting articles and new book selections.

Web page: Some updating has been done on our website.

Adopt-an-author: David Light, Susan Light, Lucy Simard, Kathleen Clark

Donations: The library has donated weeded book and magazines to the Card Home.

Home deliveries: We are continuing our home deliveries to our patrons that are unable to get to the library.

Spring and Summer programs: We are organizing our spring and summer Programs.

Rug: We are looking at bids for a new rug for the library.

Guilford Smith Memorial Library
Director's Report
Fourth Quarter Operations October – December 2015
1/14/16

- I. Administration**
 - A. Days open – 46 (2014:44)
 - B. Hours of operation – 220 (2014: 220)
 - C. Closed 7 days due to holidays (2014:8)
- II. Circulation – 1706 (2014: 1492)**
 - A. Computers – 74 (2014: 75)
 - B. Magazines – 48 (2014: 62)
 - C. Borrowers added – 8 (2014: 3)
 - D. Total active borrowers – 173 (2014: 217)
- III. Programs**
 - A. 16 Special Event Programs (2014:16) – Highlights include:
Firehouse trip, Apollo Pizza, All Sleep, Spooky Science, Bingo
for Books, Diary of a Wimpy Kid, Cupcake wars, and
Gingerbread House decorating.
 - B. Total Attendance – 196 (2014: 225)
- IV. Collection – 10,776 (2014: 10,791)**
 - A. Added – 705 (2014: 551)
- V. Interlibrary Loans**
 - A. GSML as lender – 32 (2014: 19)
 - B. GSML as borrower – 188 (2014: 172)
- VI. Maintenance**
 - A. Can someone please take on the project of ordering more light
diffusers?
 - B. We need to fix the light in the Children's Room.
 - C. The rope on the flag pole still needs to be fixed.
 - D. We would like to buy our fridge with the grant money. (\$399)
 - E. We need one more computer for the circulation desk and then
we will be all set with technology needs for a while hopefully!
- VII. New Business**
 - A. We have a new Teen Librarian, Sarah Boyd. She is an
awesome addition to the library. She is a quick learner and we
are so happy to have her!
 - B. We are getting all new magazines in July to help boost
circulation as well.

- C. I really hope we can add some hours to the library, especially since the Lebanon, Columbia and Willimantic libraries will be closed for renovations this summer.

VIII. Accomplishments

- A. We donated over 500 books this quarter to schools, Windham children for Halloween and Christmas.
- B. We donated 50 pounds of pasta, 7 boxes of cereal and 50 canned goods to the soup kitchen from our food drive.
- C. We donated several pies and breads to the soup kitchen after our Book and Bake Sale.
- D. The Friends of the Library raised \$605.50 in our semi-Annual Book Sale in November.
- E. We will be doing a joint kick-off again this year with the Willimantic Library. We always enjoy this community collaboration!
- F. We were in the paper several times for our programming!
- G. South Windham 2nd Saturday field trips have been a great success!
- H. Movie Nights have been well attended and enjoyed by families!
- I. All Sleep donated a huge bean bag for our Teen Room.
- J. The library looks amazing with its new paint job!
- K. The Friends have contracted with a company to sell our donated books on Amazon. We have made about \$110 in just two months!

Respectfully submitted: Afton Seal, Library Director

GuilfordSmithLibrary

	BUDGET	ACTUAL	\$ CHANGE	%CHANGE	PROPOSED	INC. HRS.
	Jan - Dec 15	Jan-Dec 15			Jan-Dec 16	Jan-Dec 16
Income						
Grants	42,840	51,480	8,640	20.2	44,125	49,325
Investment Income	28,520	-5,549	-34,069	-119.5	24,995	24,995
Other Inc		154	154			
InterLibrary Loan -C Card	60		-60			
Total Other Inc	60	154	94	156.7		
Total Income	71,420	46,085	-25,335	-35.5	69,120	74,320
Expense						
Acct/Legal/Prof. Fees	1,550	1,703	153	9.9	1,700	1,700
Advertising	100	267	167	167	275	275
Bibliomation	5,100	2,891	-2,209	-43.3	5,100	5,100
Books	6,500	6,275	-225	-3.5	6,500	6,500
Conference fees	100	255	155	155	250	250
Dues & Memberships	350	345	-5	-1.4	350	350
Equipment and Software	1,000	3,220	2,220	222	1,200	1,200
Equipment & Furnishings		67	67			
Insurance	3,120	2,004	-1,116	-35.8	3,125	3,125
Maintenance						
Cleaning Service	480	547	67	14	560	560
Landscaping	2,500	1,340	-1,160	-46.4	1,340	1,340
Repairs	300	9,803	9,503	3,167.70	360	360
Security system	300	438	138	46	300	300
Snow Removal	600	778	178	30	600	600
Maintenance - Other	360		-360		470	470
Total Maintenance	4,540	12,906	8,366	184.3	3,360	3,360
Periodicals	750	577	-173	-23	750	750
Postage and Delivery	112	112	0	0	115	115
Supplies, Bus	2,628	1,652	-976	-37.1	2,400	2,400
Taxes	27	34	7	26	35	35

WINDHAM FREE LIBRARY

Proposed Budget
Jul '16 - Jun '17

Budget
Jul '15 - Jun '16

Expense

6000 - Library Staff	4200.00
6010 - Windham Center School Program	16800.00
6020 - Wages - Head Librarian	13387.50
6030 - Wages - Asst. Librarian	682.50
6060 - Wages - Vacation Coverage	5250.00
6055 - Payroll Tax Expense	525.00
6065 - Staff Development	1050.00
Reserve for Increase	41895.00
Total 6000 - Library Staff	<u>1050.00</u>
6100 - Accounting Services	5775.00
6150 - Book Expense	420.00
6195 - CT Library Network	1470.00
6200 - Periodicals	0.00
6200 - Administrative & Office	1050.00
6240 - Office Supplies	210.00
6350 - Postage	0.00
6455 - Equipment Expense	472.50
6550 - Dues & Memberships	1470.00
Total 6200 - Administrative & Office	<u>525.00</u>
6400 - Miscellaneous	0.00
6500 - Utilities	0.00
6440 - Telephone	1050.00
6445 - Internet	1050.00
6450 - Electricity	1050.00
6500 - Oil	1785.00
6600 - Alarm System	315.00
Total 6400 - Utilities	<u>4200.00</u>
6430 - Reserve Fund	0.00
6450 - Insurance	3360.00
6570 - Programs	420.00
6525 - Audio Visual	0.00
6555 - Investment Fees	105.00
6575 - Repairs & Maintenance	1575.00
7000 - Capital Improvements	2100.00
Total Operating Expense	<u>64365.00</u>

**WINDHAM YOUTH ORGANIZATION
2016 BUDGET**

<u>INCOME</u>	<u>AMOUNT</u>
Registration	\$ 7,600.00
Fund Raising	\$ 4,800.00
Concessions	\$ 3,000.00
Taxing District	\$ 14,000.00
<u>TOTAL INCOME</u>	<u>\$ 29,400.00</u>

<u>EXPENSES</u>	<u>AMOUNT</u>
CL&P / Electricity	\$ 1,300.00
Insurance	\$ 5,800.00
Field / Building Maintenance	\$ 3,500.00
Umpires & League Registration	\$ 5,100.00
Advertising	\$ 650.00
Uniforms / Equipment	\$ 5,200.00
Property Taxes	\$ 1,600.00
Mowing	\$ 3,100.00
Awards	\$ 1,850.00
Trash Disposal	\$ 700.00
General / Office Expenses	\$ 600.00
<u>TOTAL EXPENSES</u>	<u>\$ 29,400.00</u>

This budget proposal includes a projected funding of \$ 14,000.00 from the 1st Taxing District. This is the same amount of \$ 14,000.00 received in 2015.

windham center fire department budget	last year	proposed	change	comments
Administration & Personell	\$7,300	\$7,300	\$0	
Apparatus Fuel	\$5,000	\$5,000	\$-	
Apparatus Maintenance	\$6,000	\$10,000	\$4,000	brake job on the engine
Apparatus Payment	\$1	\$1	\$-	
Apparatus Replacement & Refurbishment	\$50,000	\$50,000	\$-	
Building & Property	\$10,000	\$16,500	\$6,500	Ramp work/furnace
EMS Equipment	\$2,000	\$5,500	\$2,500	projected \$2000 shortage this year
Equipment Maintenance	\$8,000	\$5,000	(\$3,000)	
Fire Equipment	\$7,500	\$7,500	\$0	new purchases
Fire Prevention	\$750	\$750	\$-	
Gear Replacement	\$6,000	\$6,000	\$0	
Insurance	\$16,761	\$17,096	\$335	projected 2% increase per wilcox&Reynolds
Misc.	\$400	\$400	\$-	
New Building Fund	\$7,000	\$8,000	\$1,000	would like to use this \$ to pay potential mortgage
SCBA Cylinders	\$1,450	\$1,450	\$-	prorated amount to put away
SCBA Packs	\$14,000	\$14,000	\$0	2 new packs
Technical Rescue	\$3,000	\$3,000	\$-	
Training (EMS & FIRE)	\$7,000	\$10,000	\$3,000	increase cost 1 class average \$1000
Utilities	\$13,300	\$11,300	(\$2,000)	
Total Budget Proposal	\$165,462	\$178,797	\$13,435	majority of increase in brakes& handicap ramp, medical supplies
			8.06%	

Chief- Lloyd Niles

President- Josh Niles

WINDHAM CENTER FIRE DEPARTMENT

P.O. Box 265 --- Windham --- Connecticut --- 06280

Phone: (860) 423-4038 --- Fax: (860) 456-5256

January 2016

Windham Center Responded to 70 Calls 51 in
Windham aid to others 19 Average turn out 5
per call responding personal 343

Drills 1/4 Work Detail 1/7 Tanker Review
1/11 Cold Weather Review 1/14 Apparatus
Review 1/18 Cold Water Rescue 1/14 Cold
Water Rescue 1/25 Scba Review 1/28 Fit Test
Scba

Meeting Business 3 Windham officers
switch board Events

Lloyd Niles

Chief Wcfd

South Windham Fire Department, Inc.
Continuously serving the Community for 100 years

Monthly Activity Report For The Windham First Taxing District
February 1, 2016
68 calls for the Month Of January, 2016

Summary As Follows:

- 53 EMS calls
- 1 Cover Assignment
- 2 Electrical Wiring /Equipment Problems
- 1 Haz-Mat
- 3 Service Calls
- 2 Mistaken For Smoke
- 3 Structure Fires
- 3 Unintentional or Detector Activations
(4 Mutual Aid 47Auto Aid Given Calls)

Total Firefighter Hours **92.38**

Meetings Attended For The Month
SWFD Monthly Meeting & Officers Meeting
Three Windham's Officer Meeting
WSFCA Board of Directors Meeting

Training For The Month

- 1/11 SOG Review
- 1/14 SOG Review
- 1/18 Cold Water Rescue
- 1/25 Fit Test/SCBA
- 1/28 Fit Test/SCBA

Total Man Hours: **75**

Respectfully Submitted,



Patrick Farley, Chief

South Windham Fire Department

Proposed Budget

2016-2017

2015-2016

2016-2017

Aministration	\$22,180	\$22,600 Insurance + 2 %
COPIER		
DUES/SUBSCRIPTIONS		
OFFICE SUPPLIES		
ADMIN DUES OTHER		
Insurance		
Audit		
FIRE PREVENTION		
Building/Property/Utilities	\$33,406	\$31,406 -\$2000
Mortgage		
Building Maintenance		
Water		
Wireless Data		
Land Line		
Heating		
Electric		
Equipment New	\$12,000	\$12,000
EMS Equipment	\$2,500	\$2,500
Equipment Maintenance	\$11,600	\$11,600
Radio Maintenance		
SCBA		
Hose/Ladders		
Rescue Tools		
FF Gear Replacement	\$5,600	\$5,600
FF Physicals	\$2,500	\$3,500 + \$1000
Miscellaneous	656	\$700
Technical Rescue	\$3,000	\$3,000
Training	\$3,500	\$5,000 + \$1500
Truck Payment	\$22,000	\$22,000
Truck Replacement	\$10,000	\$12,000 + \$2000
Truck Maintenance	\$15,500	\$15,500
Engine 104		
Engine Tank 104		
Rescue 104		
Service 104		
Boat 104		
Gator 104		
Truck Fuel		
Truck Miscellaneous		
SCBA Cylinders Replacement	\$1,125	\$1,125 5 over 4 years
SCBA Replacement	\$12,000	\$12,200 2 per year for 8 yrs
	\$157,567	\$160,731
		\$3,164
		2.01%

windham center fire department budget	last year	proposed	change	comments
Administration & Personell	\$7,300	\$7,300	\$0	
Apparatus Fuel	\$5,000	\$5,000	\$-	
Apparatus Maintenance	\$6,000	\$10,000	\$4,000	brake job on the engine
Apparatus Payment	\$1	\$1	\$-	
Apparatus Replacement & Refurbishment	\$50,000	\$50,000	\$-	
Building & Property	\$10,000	\$16,500	\$6,500	Ramp work/furnace
EMS Equipment	\$2,000	\$5,500	\$3,500	projected \$2000 shortage this year
Equipment Maintenance	\$8,000	\$5,000	(\$3,000)	
Fire Equipment	\$7,500	\$7,500	\$0	new purchases
Fire Prevention	\$750	\$750	\$-	
Gear Replacement	\$6,000	\$6,000	\$0	
Insurance	\$16,761	\$17,096	\$335	projected 2% increase per wilcox&Reynolds
Misc.	\$400	\$400	\$-	
New Building Fund	\$7,000	\$8,000	\$1,000	would like to use this \$ to pay potential mortgage
SCBA Cylinders	\$1,450	\$1,450	\$-	prorated amount to put away
SCBA Packs	\$14,000	\$14,000	\$0	2 new packs
Technical Rescue	\$3,000	\$3,000	\$-	
Training (EMS & FIRE)	\$7,000	\$10,000	\$3,000	increase cost 1 class average \$1000
Utilities	\$13,300	\$11,300	(\$2,000)	
Total Budget Proposal	\$165,462	\$178,797	\$13,435	majority of increase in brakes& handicap ramp, medical supplies
			8.06%	

Windham's 1st Taxing District

North Windham's Monthly Report January 2016

NWFD had 47 calls for the month. 11 of them were mutual aid to other departments, 6 to Windham Center, 1 to South Windham, 1 to Chaplin and 3 to Mansfield

with 229 hours for the month.

We responded to 28 ambulance calls, 7 auto accidents, 3 fire alarms, 2 structure or structure type fires 4 cover assignments 1-chimney fire, 1 co call 1, tree down,

Training: 1/4/16 Cold water suits and water rescue review

1/18/16 Cold water and ice rescue drill

Respectfully submitted,

Chief

Jeff Wrana