Windham First Taxing District~ Regular Meeting

Monday, March 7, 2016 ~ 7 p.m.

Windham Center Fire Department

President Diane Rayhall called the regular meeting of the Windham First Taxing District to order at 1905 hours.

Members present were: Diane Rayhall, Helene Chapman, Theodore Colwell, Dawn Niles, Bill Powers, Joseph DeMarchi, and Jan Mott were present. Elaine Rogers and Peter Bruscato was absent

Approval of the Minutes of the Regular Meeting dated February 1, 2016 ~ Motion made by Dawn Niles to accept the minutes. Seconded by Joseph DeMarchi. With one correction, the question to the attorney regarding ethics ordinance was accidentally omitted from the minutes. Motion accepted, Theodore Colwell abstained.

Treasurer's Report~ Jan Mott presented the bills and account balances. He noted no bills for the month:

Account balances ~

Checking	$21,591.66
Operations Savings	$183,809.90
Reserve Grant Match	$63,912.00
Reserve Grantee Improvement	$164,966.00
Total	$434,279.56

Bills to Pay ~

North Windham FD	$64,746.00
South Windham FD	$62,567.00
Windham Center FD	$66,462.00
The Chronicle	$483.08
Guilford Smith Library	$16,840.00
Windham Free Library	$17,435.00
Total	$228,533.08

We have spent $690,149.39 of our $853,538.00 budget to date. Motion to accept the report and pay the bills was made by Theodore Colwell, seconded by Bill Powers. Motion accepted unanimously.

Public Comment ~

Michael Lessard, South Windham, stated that the Town Council would be reviewing budgets on Tuesday, March 8th. He also stated that there was an expected decrease in the general budget mill rate by 1.28 mils. Michael stated that some of the cuts that were made by Town Manager Beets, to lower the mill rate were: discontinue bulky waste pickup and leaf pickup (which would lead to having items left around the streets), shut off some of the street lights (which there would

be a cost associate with turning some of them off) and having the town dump be open one extra day. The cost to these cuts were $100,000.00. Michael stated that there would be a Public Works/Recreation meeting Wednesday March 9th at 5:30 p.m. The Town Council will be meeting again on March 15th. Bill Powers questioned how the mill rate cap that was discussed with the legislation would affect the Taxing District. It is noted that the PILOT funds would be changed to Select Pilot and the monies would be distributed to more needy towns first.

Dawn Niles gave Legislative updates regarding a Fire Chief's bill for gaining apparatus for municipalities and safety/testing that will be discussed on March 11th. They are also looking to extend the Tax Abatement Act to cover retired firefighters. There is also discussion on putting back funds to the firefighter training. In 1900 it cost $50 to attend a Firefighter I class and in 2015 is cost $830 with the future looking for it to be over $1,000 per student. In Connecticut all interior firefighters must be a minimum Firefighter I certified. Dawn also stated that there were discussions on a possible CT Fire Safety Fund similar to the 911 Fund that people pay through their phone service. The surcharge would be per residence paid through home owner / rental insurance. The funds would be used for 1) budgets for the Fire Training Schools, 2) Firefighter I classes, 3) some of the remaining funds would help offset the Firefighter II classes as well as bulk fire equipment purchases. There will be hearings on Bill's 5519 and 2491on Wednesday and Thursday.

Guilford Smith Library ~

Afton Seal presented the annual report noting that the library had been open for 190 days during 2015 She also gave an overview of the maintenance conducted over the year noting the building exterior being paint and a leak being repaired in the basement. Afton noted several accomplishments including having the 3rd highest attendance on The CT Author Trail with Senator Donald Williams. She also said that the Library saved $18,301.77 this year by being members of the CT Library Consortium. The community outreach programs were a success and they will be planning more for this year. The library will also be continuing the special programs such as the Military Hero's, "Summer Reading" program, annual Easter Egg hunt and the Genealogy Group will continue to meet once a month. Second Saturday programs will be held on March 12th, April 9th, May 14th and June 11th (see Flyer). The Winter Events calendar was also handed out with events listed until May 3rd. Afton also thanked numerous people for their help over the last year including the Windham First taxing District.

John Gallen, treasurer for the library, presented the budget for the 2016-2017 year. He noted a 3% increase. The budget reflected a proposed $5,200.00 increase if the library is open the extra hours. Bibliomation fluctuates because it is calculated by all the libraries. Because of the age of the Guilford Smith Library it is grandfather and has a cap that secures they do not pay more. They budget $5,100.00 for it and adjust in the end. He stated that the percentage looks high but the actual dollars are low to meet the needs of the community. The 15% increase would cover the wages and electricity to open for the additional hours.

Brief discussion held with regards to opening for the extra hours. Afton Seal reminded everyone that over the summer Columbia, Lebanon and Willimantic Libraries will be closed for renovations. Josh Niles recommended increasing the hours during the summer but not during the winter. Bill Powers wanted them to look at the schedule to make sure there wouldn't be overlapping times. Windham Free Library at this time is happy with their current schedule and don't plan to increase their hours. When Guilford Smith Library did their online survey people wanted more hours.

Motion made Joseph DeMarchi to send the Guilford Smith Library budget to the April Annual meeting at a 3% increase, seconded by Bill Powers. Dawn Niles, Helene Chapman and Jan Mott opposed, Joseph DeMarchi and Bill Powers in favor. Theodore Colwelll abstained. Motion rejected.

Motion made by Dawn Niles to send the Guilford Smith Library budget to the April Annual meeting with a 15% increase for a total of $49,325.00, seconded by Jan Mott. Joseph DeMarchi stated that there may be a problem with the 15% increase with the voters. Dawn Niles, Helene Chapman and Jan Mott in favor, Joseph DeMarchi and Bill Powers opposed. Theodore Colwell abstained. Motion accepted.

Motion made by Dawn Niles to move Windham Center Fire Department – Budget only to before the Windham Free Library, seconded by Jan Mott. Motion accepted, unanimously.

President Josh Niles presented the budget noting an increase of 8.06% for an increase of $13,435.00. He noted increases in training, truck maintenance, medical supplies and an increase in insurance. A question was asked on the mortgage line item and what would happen if the purchase of the Shooks property fell through. Josh stated that the monies would be put towards renovations. Joseph DeMarchi questioned the $1,000.00 increase in New Building Fund showing $7,000.000 increase to $8,000.00. Joseph asked the treasurer to figure the percentage without the $1,000.00 (7.4%). Josh did update the Board stating that the Wetlands would be tested this week and there was a Historical Society Public Hearing on March 30th. Discussion was held.

Motion made by Jan Mott to send the Windham Center Fire Department to the April Annual meeting with a 8.06% increase. Joseph Demarchi, Helene Chapman, Jan Mott and Theodore Colwell in favor. Dawn Niles abstained. Motion accepted.

Windham Free Library ~

Paul Siege presented the budget noting a 5% increase. Brief discussion was held. Motion made by Dawn Niles to send the Windham Free Library budget to the April Annual meeting with a 5% increase for a total of $45,674.00. Motion accepted, unanimously.

Carol Santa Lucia presented the Annual Librarian's Report. Carol noted 61 story time programs for Windham Center School over the year. There 9 Senior Programs. She also stated that the library is continuing to deliver books to those who cannot come into the library. Carol stated that the annual "Jaz in the Garden" was again a huge success. The library received numerous donations over the year, noting a 1855 map of Windham County, numerous magazines as well as monetary donations. Carol stated that the annual appeal letter generated donations of $2,200.00. They also thanked numerous people. Bill Powers thanked Carol Santa Lucia for her dedication.

Report from WYO (Windham Youth Organization) ~

Greg Job stated that there would be a 0% increase again this year for a total of $14,000.00. . He also reminded everyone of that the first practice is scheduled for April 30th. T-Ball practice will be April 29th. Motion made by Joseph DeMarchi, secoded by Dawn Niles to send the WYO budget to the April Annual meeting with a 0% increase for a total of $14,000.00. Motion accepted, unanimously.

Report from Elaine Rogers / Windham Fire Departments Liaison ~

None – Elaine Rogers absent.

Report from Bill Powers / 3 Windham's Firefighter's Incentive Program Committee ~

Bill Powers stated that he thought the second draft of the proposal would be completed soon. The committee will be meeting later this month.

Windham Center Fire Department ~

Assistant Chief Stanley Maclure presented the report noting (92) calls for the month of February (28) of them being mutual aid. There were (4) training sessions for the month. * See attach report.

South Windham Fire Department ~

Chief Patrick Farley also presented the monthly report noting (80) calls for the month of February with (7) being mutual aid and (49) being automatic aid. There were (6) training sessions for the month. *See attached report.

Chief Farley presented the budget for 2016-2017 noting a 2.96% increase. The increase is due to insurance, training, truck replacement and physicals. He noted the increase from 2.01% to 2.96% was due to the department changing the vendor for physicals and an increase in the cost of the physicals. Chief Farley stated that the physicals would be more in depth. Motion made by Joseph DeMarchi, seconded by Dawn Niles to send the South Windham Fire Department budget to the April Annual meeting with an increase of 2.96% for a total of 162,231.00. Motion accepted, with Jan Mott abstention.

North Windham Fire Department ~

Chief Jeff Wrana presented the monthly report noting (71) calls for the month February with (7) of them being mutual aid. There were (2) training sessions noted for January. *See attached report.

Chief Wrana presented the budget for 2016-2017 noting 4.09% increase for a total of $168,590.00. Motion made by Dawn Niles, seconded by Theodore Colwell to send the North Windham Fire Department budget to the April Annual meeting with a 4.09% increase for a total of $168,590.00. Motion accepted, unanimously.

President Rayhall set the Nominating Committee for 2016-2017 ~

Dawn Niles and Helene Chapman will sit on the committee and present a slate of officers at the annual meeting. If you are interested in sitting on the Board of Directors or would like to remain on the Board please contact Dawn or Helen on their cell phones. Helene Chapman 860-208-1947 and Dawn 860-208-8081.

Old ~

President Rayhall stated that all minutes are up on the Town's website. Budgets have been worked on over the last three months and she likes to have then done by the April meeting.

Jan Mott presented the proposed budget for 2016-2017 as well as an update on the Willimantic Switchboard Fire Chiefs' Association budget. Jan stated that the Switchboard is in discussions with the Town of Windham with regards to workers' compensation and medical insurance. The employees are considered employees of the Switchboard but over the years the Town as an in-kind service has allowed the employees on their insurance, pension and workers' compensation and then billed the Switchboard. If the Switchboard takes over the benefits it will increase the District's line item by $10,544.00. It would increase the Town's line item by $79,000.00. If the Switchboard's budget stays the same, the District's budget would decrease by $7,000.00.

Joseph Demarchi questioned if the mill rate would go up. Jan advised that the Grand List went up $4,184,900.00. Workers' Compensation went up $1,000.00. The proposed mill rate is 1.88 mils up .02 from last year's 1.86 mils which would be a $2.00 increase on $100,000.00.

Motion made by Dawn Niles to send the General Budget to the April Annual meeting with an increase of $26,968.00 for a total of $880,506.00. The mill rate will be 0.001880. Motion accepted unanimously. President Rayhall stated that there would not be a need for any additional meetings.

New ~ None

Public Comment ~

John Postemski, Windham Center voiced his opinion over the proposed new building for Windham Center Fire Department. He gave a brief history of South Windham Fire Department responding to fires in the Town of Windham. He believes that the departments need to think ahead and move the fire department to Hain's Materials or Auidi property. The fire departments deserve a state of the art facility.

Jean Chaine commented on who would own the property. Dawn Niles stated that she would send him the report discussing the issue. Peter Bruscato and Joseph DeMarchi also would like copies.

Bill Powers questioned if the contract for the Dispatch Center had been signed. President Rayhall stated that it had been signed. Powers is still confused by the formula. He also questioned if it was an ethics issue with Dawn Niles on the Town Council and on the Board of Directors. Attorneys Kepple and Cody are checing into the situation.

Dawn Niles gave an update on Heart Safe. There were 2 free classes, there 25 people trained at Willimantic Fire Department and 25 trained at Windham Center Fire Department. Dawn thanked Diane Rayhall for assisting her, as well as the young adults who helped babysit.

Boy Scouts Alex and Andrew from Troop 34 came to advised and sell tickets to a fundraising breakfast at Applebee's Restaurant.

Motion made by Dawn Niles to adjourn the meeting, seconded by Jan Mott. Motion accepted and meeting adjourned at 2059 hours.

Respectfully submitted,

Helene E. Chapman

Clerk, W.F.T.D.

Windham First Taxing District

Treasurers Report

March 07, 2016

INCOME:	Actual	Budget	Diff
INCOME OTHER	$0.00	$8,000.00	-$8,000.00
INCOME PREV YR	$97,354.00	$92,000.00	$5,354.00
INTEREST	$86.61	$200.00	-$113.39
TAX INCOME	$777,024.15	$753,338.00	$23,686.15
TOTAL INCOME	$874,464.76	$853,538.00	$20,926.76

EXPENSES	Actual	Budget	Diff
ADMINISTRATION:			
AUDIT		$6,000.00	$6,000.00
CONTINGENCY		$60,000.00	$60,000.00
ELECTIONS		$1,000.00	$1,000.00
EQUIPMENT		$1.00	$1.00
INSURANCE BONDS	$6,390.00	$7,000.00	$610.00
LEGAL COUNSEL	$3,000.00	$3,000.00	$0.00
LEGAL NOTICES	$1,174.39	$3,000.00	$1,825.61
OFFICE SUPPLIES		$1,938.00	$1,938.00
TAX COLLECT		$12,000.00	$12,000.00
TREASURER		$1.00	$1.00
TOTAL ADMINISTRATION	$10,564.39	$93,940.00	$83,375.61
GENERAL:			
911 DISPATCH	$54,544.00	$54,544.00	$0.00
FF SERVICE AWARD	$31,181.00	$32,000.00	$819.00
FF TAX ABATEMENT		$27,000.00	$27,000.00
FIRE MARSHALL		$1.00	$1.00
HYDRANTS		$1.00	$1.00
GUILFORD SMITH LIBRARY	$42,840.00	$42,840.00	$0.00
WINDHAM FREELIBRARY	$43,435.00	$43,435.00	$0.00
NW FIRE DEPT	$160,746.00	$160,746.00	$0.00
POLICE		$1.00	$1.00
RECREATION	$14,000.00	$14,000.00	$0.00
SW FIRE DEPT	$157,567.00	$157,567.00	$0.00
WC FIRE DEPT	$165,462.00	$165,462.00	$0.00
WORKMANS COMP		$12,000.00	$12,000.00
MATCHING GRANT FUND		$1.00	$1.00
GRANTEE IMPROVEMENTS FUND	$9,810.00	$50,000.00	$40,190.00
TOTAL GENERAL	$679,585.00	$759,598.00	$80,013.00
TOTAL EXPENSES	$690,149.39	$853,538.00	$173,953.00

ACCOUNT BALANCES

Checking	$21,591.66	Operations Savings	$183,809.90
Reserve Grant Match	$63,912.00	Res Grantee Improve	$164,966.00
Total	$434,279.56		

Chronicle	$483.08
NWFD	$64,746.00
SWFD	$62,567.00
WCFD	$66,462.00
Windham Free Library	$17,435.00
Guilford Smith Library	$16,840.00
TOTAL	$228,533.08

Guilford Smith Memorial Library
Annual Director's Report
2015

I. Administration

A. Days open – 190 (2014: 183)
B. Hours of operation – 989 (2014: 966)
C. Closed 15 days due to holidays and snow

II. Circulation – 8633 (2014: 6102)

A. Computers – 202 (2014: 464)
B. Borrowers added – 28 (2014: 21)
C. Total active borrowers – 209 (2014:342)

III. Programs

A. 80 Story Hours – (2014: 67)
B. Total Attendance – 1274 (2014:1003)

IV. Collection – 10,921 (2014: 10,958)

V. Maintenance

A. We painted the outside of the library and it looks beautiful!
B. We installed 6 new patron computers this summer.
C. We repaired a leak in the basement over the summer.
D. We have a new landscape person, Jose Linares.
E. We are phasing out old lightbulbs for new energy saving ones.
F. Bender's Oil did our annual tune-up.

VI. Accomplishments

A. Our website is now smart phone friendly, but not hacker friendly. It is hosted by Square Space.
B. The staff all received many hours of continuing education through annual conferences, workshops and webinars.
C. The Friends and I attended a Regional Friends meeting in Ashford.
D. Participated in National Take Your Child to the Library Day.
E. We were in the local papers several times throughout the year.
F. We received 33 boxes of beautiful books from the grandniece of Guilford Smith.
G. Contracted with Thrift Books to sell our library discards after book sales.
H. We had the 3rd highest attendance on the CT Author Trail with Senator Donald Williams.
I. We now have bi-monthly movie nights.
J. We saved $18,301.77 this year by being members of the CT Library Consortium.
K. Miss Kim, our Children's Librarian, received a $1,000 grant from the Leo J. and Rose Pageau trust.

VII. Community Outreach

A. 3rd Thursday
B. South Windham 2nd Saturday Field Trips to local businesses
C. Family Expo at Jilson Square
D. Windham School Summer Reading Kick-off
E. Pies, breads, and several boxes of food donated to the Soup Kitchen over the Thanksgiving and Mother's Day weekends.
F. Over 1,000 books donated to area schools, the homeless shelter, women's shelter, and various community organizations for Halloween and Christmas gifts.
G. Summer Reading Kick-off with Windham Libraries

VIII. Fundraisers - $1850

A. WINY Radio Hero Day $50
B. Book Sales - $1350
C. Thrift Books - $200
D. Friends Annual Appeal - $250

IX. Special Programs

A. Genealogy group once a month
B. Summer Finale Carnival
C. Military Heroes Program
D. Annual Easter egg Hunt
E. Summer Reading Program – Every Hero Has a Story
F. Parent/Child Pizza Reading Club every month
G. Healthy snacks, Frozen, Chinese New Year, Valentine's Day, Pumpkin Decorating, Halloween Party, Marshmallow Catapults, Haunted Maze, Treasure Hunt, Santa Stories by Candlelight, New Year's Party
H. Apollo Pizza, Firehouse visit, Spooky Science, Bingo for Books, Diary of a Wimpy Kid, Cupcake Wars, and Gingerbread House decorating.

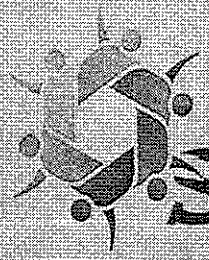
X. Special Thanks

A. As always, thank you to our wonderful volunteers on the board, Friends and community – it's the people who donate their time and talents that make this library an amazing place!
B. Special thanks to our regular Teen Volunteer Anita McMahon who comes in every week to shelve and help with programs.
C. Book Sale Chairperson, Michele Maclure, who comes in every week to happily organize our donated books upstairs and maintains our beautiful gardens outside.
D. Friends President, Heidi Gallen, who donates her time, energy, enthusiasm, and van to hauling lots of books around!
E. Friends Treasurer Jane Garrison, who supports us with the checkbook and her lovely smile.
F. Board President Ted Colwell and Board Treasurer John Gallen who do many maintenance projects around the library and take out the trash too!
G. Our staff Sarah Boyd and Kim Mather are the best! This library is a wonderful place in large part to their dedication. Their service and commitment to the library is what makes this a special place!
H. Jon Bokus for helping with our air conditioners every year.
I. Jonathan Seal for saving the library thousands of dollars by donating his time in troubleshooting, installing 7 new computers, and keeping our technology current.
J. All Sleep for donating a bean bag to our Teen Room.
K. Apollo Pizza for donating pizza to our patrons!
L. Finally, a BIG thank you to the Windham First Taxing District for their support in making our library a vibrant and beautiful place for the people in Windham. You have recognized and facilitated the important role we play in the quality of life here in our community!

Respectfully submitted,
Afton Seal
Library Director

The Guilford Smith Memorial Library

Presents:



SOUTH WINDHAM 2ND SATURDAYS!

Field trips into our community!

Join us every second Saturday at 10:30AM for the next year as we explore the people and places in our beautiful little town. We'll meet right at the location for a story, tour and an activity!

February 13th: **Post Office** at 12 Main Street. Mail a loved one a letter!

March 12th: **Frog Bridge Gymnastics** at 730 Windham Road.

April 9th: **Camp Horizons** at 127 Babcock Hill Road.

May 14th: **Pampered Pet** at 709 Windham Road.

June 11th: **Bev York at the library!** Learn all about the history of South Windham and come share *YOUR* memories!

South Windham CT

For Questions, Call
(860) 423-5150

www.GuilfordSmith.org

12 Main Street
South Windham, CT 06266

Passport to Connecticut Libraries

Contest Dates: April 1—April 30, 2016
Facebook.com/passporttoctlibraries

Participating Libraries:

Acton Public Library 60 Old Boston Post Road, Old Saybrook	Clark/Bethany Library 538 Amity Road, Bethany	Fairfield Public Library 1080 Old Post Road, Fairfield
Ansonia Library 52 South Cliff Street, Ansonia	Cora J. Belden 33 Church Street, Rocky Hill	Farmington Library 6 Monteith Drive, Farmington
Avon Free Public Library 281 Country Club Road, Avon	Cragin Memorial Library 8 Linwood Avenue, Colchester	Ferguson Library 1 Public Library Plaza, Stamford
Beacon Falls Public Library 10 Maple Avenue, Beacon Falls	Cromwell Belden Public Library 39 West Street, Cromwell	Goshen Public Library 42B North Street, Goshen
Beardsley & Memorial Library 40 Munro Place, Winsted	Cyrenius H. Booth Library 25 Main Street, Newtown	Granby Public Library 15 N. Granby Road, Granby
Berlin-Peck Memorial Library 234 Kensington Road, Berlin	Darien Library 1441 Post Road, Darien	Groton Public Library 52 Newtown Road, Groton
Bill Memorial Library 240 Monument Street, Groton	David M. Hunt 63 Main Street, Falls Village	Guilford Free Library 67 Park Street, Guilford
Booth Dimock Memorial Library 1134 Main Street, Coventry	Deep River Public Library 150 Main Street, Deep River	Guilford Smith Memorial Library 17 Main Street, South Windham
Bridgeport Public Library 925 Broad Street, Bridgeport	Derby Neck Library 307 Hawthorne Avenue, Derby	Hall Memorial Library 93 Main Street, Ellington
Bridgeport P.L. –North Branch 3455 Madison Avenue, Bridgeport	Douglas Library of Hebron 22 Main Street, Hebron	Harwinton Public Library 80 Bentley Drive, Harwinton
Bridgeport P.L.-Black Rock Branch 2705 Fairfield Avenue, Bridgeport	East Granby Public Library 24 Center Street, East Granby	Henry Carter Hull Library 10 Killingworth Tpke. , Clinton
Bridgeport P.L.-Old Mill Green 1677 E. Main Street, Bridgeport	East Haddam Library System 18 Plains Road, Moodus	Howard Whittemore Library 243 Church Street, Naugatuck
Bridgeport P.L. –Newfield Branch 1230 Stratford Avenue, Bridgeport	East Hartford Public Library 840 Main Street, East Hartford	Huntington Branch Library 41 Church Street, Shelton
Bristol Public Library 5 High Street, Bristol	East Lyme Public Library 39 Society Road, Niantic	James Blackstone Library 758 Main Street, Branford
Brookfield Public Library 182 Whisconier Road, Brookfield	Easton Public Library 691 Morehouse Road, Easton	Janet Carlson Calvert Library 5 Tyler Drive, Franklin
Brooklyn Town Library Assn. 10 Canterbury Road, Brooklyn	Edith Wheeler Memorial Library 733 Monroe Turnpike, Monroe	Jonathan Trumbull Library 580 Exeter Road, Lebanon
Burlington Public Library 34 Library Lane, Burlington	Enfield Public Library 104 Middle Road, Enfield	Kent Memorial Library 50 N. Main St. ? Unless still at 61 Ffyler Place, Suffield
Burnham Library 62 Main Street South, Bridgewater	Essex Library Association 33 West Avenue, Essex	Kent Memorial Library-Kent 32 North Main Street, Kent
Canton Public Library 40 Dyer Avenue, Canton	F.N. Manross Memorial Library 260 Central Street, Bristol	Killingly Public Library 25 Westcott Road, Danielson
Chester Public Library 21 West Main Street, Chester	Fairchild-Nichols Memorial Library 1718 Huntington Tpke., Trumbull	Killingworth Library 301 Route 81, Killingworth

Levi E. Coe 414 Main Street, Middlefield	Plainville Public Library 56 East Main Street, Plainville	Thomaston Public Library 248 Main Street, Thomaston
Library Assn. of Warehouse Point 107 Main Street, East Windsor	Plumb Memorial Library 65 Wooster Street, Shelton	Thompson Public Library 934 Riverside Drive, Thompson
Lucy Robbins Welles Library 95 Cedar Street, Newington	Pomfret Public Library 449 Pomfret Street, Pomfret	Wallingford Public Library 200 North Main Street, Wallingford
Lyme Public Library 482 Hamburg Road, Lyme	Portland Library 20 Freestone Avenue, Portland	Watertown Library Association, 470 Main Street Oakville Branch, 55 Davis St., Oakville
Manchester Public Library 586 Main Street, Manchester	Prosser Public Library 1 Tunxis Avenue, Bloomfield	Welles-Turner Memorial Library 2407 Main Street, Glastonbury
Mansfield Public Library 54 Warrenville Road, Mansfield Center	Putnam Public Library 225 Kennedy Drive, Putnam	West Hartford Public Library 20 South Main Street, West Hartford
Mark Twain Library 439 Redding Road, West Redding	Richmond Memorial Library 15 School Drive, Marlbrough	West Haven Public Library 300 Elm Street, West Haven
Meriden Public Library 105 Miller Street, Meriden	Ridgefield Library 472 Main Street, Ridgefield	West Haven P.L./Louis Piantino 1 Forest Road, West Haven
Middlebury Public Library 30 Crest Road, Middlebury	Rockville Public Library 52 Union Street, Vernon	Westbrook Public Library 61 Goodspeed Drive, Westbrook
Milford Public Library 57 New Haven Avenue, Milford	Russell Library 123 Broad Street, Middletown	Wethersfield Public Library 515 Silas Deane Hwy., Wethersfield
Minor Memorial Library 23 South Street, Roxbury	Salem Free Public Library 264 Hartford Road, Salem	Whiton Branch Library 100 North Main Street, Manchester
Mystic & Noank Library 40 Library Street, Mystic	Scotland Public Library 21 Brook Road, Scotland	Willimantic Public Library 905 Main Street, Willimantic
New Britain Public Library 20 High Street, New Britain	Scranton Memorial Library 801 Boston Post Road, Madison	Willington Public Library 7 Ruby Road, Willington
New Canaan Library 151 Main Street, New Canaan	Seymour Public Library 46 Church Street, Seymour	Willoughby Wallace Library 146 Thimble Islands Road, Branford
New Milford Public Library 24 Main Street, New Milford	Simsbury Public Library 725 Hopmeadow Street, Simsbury	Wilton Library 137 Old Ridgefield Road, Wilton
Norfolk Library 9 Greenwoods Road East, Norfolk	Somers Public Library 2 Vision Boulevard, Somers	Windsor Locks Public Library 28 Main Street, Windsor Locks
North Haven Memorial Library 17 Elm Street, North Haven	South Windsor Public Library 1550 Sullivan Avenue, South Windsor	Windsor Public Library 323 Broad Street, Windsor
Norwalk Public Library 1 Belden Avenue, Norwalk	Southbury Public Library 100 Poverty Road, Southbury	Wolcott Public Library 469 Bound Line Road, Wolcott
Old Lyme PGN Library 2 Library Lane, Old Lyme	Southington Library & Museum 225 Main Street, Southington	Woodbridge Town Library 10 Newton Road, Woodbridge
Ora Mason Library/ West Haven PL 260 Benham Hill Road, West Haven	Stratford Library Association 2203 Main Street, Stratford	Woodbury Public Library 269 Main Street South, Woodbury
Otis Library 261 Main Street, Norwich	Terryville Public Library 238 Main Street, Terryville	

Winter 2016 Events
Guilford Smith Memorial Library
17 Main Street, South Windham, CT 06266
860-423-5159 www.guilfordsmith.org

March is National Craft month. We'll have a different craft every week for you to do here at the library!

Tuesday, March 8th at 4 PM - 4-H Babysitting course

Thursday, March 10th at 5 PM – I Speak Polish! What's Your Superpower? Come to the library and learn how to speak Polish and all about the culture every Thursday evening.

Friday, March 11th at 4 PM – National Teen Tech Week. Bring your headphones and we'll have everything needed to bling them out! No headphones? No worries - we'll have some new earbuds for every participant!

Saturday, March 12th at 10:30 AM - South Windham 2nd Saturday Field Trip to Frog Bridge Gymnastics on 730 Windham Road. Come do a cartwheel in this beautiful gym!

Tuesday, March 15th at 4 PM - 4-H Babysitting course

Friday, March 18th at 4 PM – Come to the library to make your own Lava Lamp!

Saturday, March 19th at 10:30 AM - 5th Annual Easter Egg Hunt: Come find over 1,000 eggs outside the library! Candy, money, toys, stickers, games and more!

Tuesday, March 22nd at 4 PM - 4-H Babysitting course

Thursday, March 24th at 6:30 PM – Learn how to make beautiful fruit and vegetable garnishes for Easter or your next family meal. We'll show you how to make roses, birds, swans, mums and other flowers from beets, apples, cucumbers, mushrooms, radishes, onions, pineapple, melons and more!

Friday, March 25th at 4 PM - 4th Friday Flick - The Peanuts Movie. Rated G. Free Popcorn!

Tuesday, March 29th at 4 PM - Last 4-H Babysitting course

Friday, April 1st at 4 PM – First Friday Flick: Open Season. Rated G.

Friday, April 29th at 4 PM – Spa night! Bring your friends and family for a night of pampering!

Tuesday, May 3rd at 6:30 PM – Star Wars program: "May the Fourth Be with you!" Bring your light saber and be prepared to have out of this world fun!

GuilfordSmithLibrary

	BUDGET	ACTUAL	$ CHANGE	%CHANGE	PROPOSED		INC. HRS.
	Jan - Dec 15	Jan-Dec 15			Jan-Dec 16		Jan-Dec 16
Income							
Grants	42,840	51,480	8,640	20.2	44,125		49,325 X
Investment Income	28,520	-5,549	-34,069	-119.5	24,995		24,995
Other Inc		154	154				
InterLibrary Loan -C Card	60		-60				
Total Other Inc	60	154	94	156.7			
Total Income	71,420	46,085	-25,335	-35.5	69,120		74,320
Expense							
Acct/Legal/Prof. Fees	1,550	1,703	153	9.9	1,700		1,700
Advertising	100	267	167	167	275		275
Bibliomation	5,100	2,891	-2,209	-43.3	5,100		5,100
Books	6,500	6,275	-225	-3.5	6,500		6,500
Conference fees	100	255	155	155	250		250
Dues & Memberships	350	345	-5	-1.4	350		350
Equipment and Software	1,000	3,220	2,220	222	1,200		1,200
Equipment & Furnishings		67	67				
Insurance	3,120	2,004	-1116	-35.8	3,125		3,125
Maintenance							
Cleaning Service	480	547	67	14	560		560
Landscaping	2,500	1,340	-1,160	-46.4	1,340		1,340
Repairs	300	9,803	9,503	3,167.70	360		360
Security system	300	438	138	46	300		300
Snow Removal	600	778	178	30	600		600
Maintenance - Other	360		-360		470		470
Total Maintenance	4,540	12,906	8,366	184.3	3,360		3,360
Periodicals	750	577	-173	-23	750		750
Postage and Delivery	112	112	0	0	115		115
Supplies, Bus	2,628	1,652	-976	-37.1	2,400		2,400
Taxes	27	34	7	26	35		35

GuilfordSmithLibrary

	BUDGET	ACTUAL	$ CHANGE	%CHANGE	PROPOSED	INC. HRS.
	Jan - Dec 15	Jan-Dec 15			Jan-Dec 16	Jan-Dec 16
Utilities						
Electric	2,400	1,923	-477	-19.9	2,100	2,500
Oil	4,200	3,188	-1,012	-24.1	3,000	3,000
Rubbish	540	465	-75	-13.9	600	600
Telephone/Internet	1,394	1,430	36	2.6	1,500	1,500
Water	101	113	12	11.9	120	120
Total Utilities	8,635	7,119	-1,516	-17.6	7,320	7,720
Wages						
Payroll Regular	32,000	30,289	-1,711	-5.3	32,000	36,800
Payroll Taxes						
Federal Unemployment	420		-420	-100		
Medicare	300	439	139	46.3	450	450
Social Security	2,400	1,878	-522	-21.8	1,878	1,875
State Unemployment	469	558	89	19	600	600
Total Payroll Taxes	3,589	2,876	-713	-19.9	2,925	2,925
Workers' Compensation	1,320	1,307	-13	-1	1,325	1,325
Total Wages	36,909	34,471	-2,438	-6.6	36,250	41,050
Total Expense	71,421	73,980	2,559	3.6	69,120	74,320
Net Income	-1	-27,896			0	0

windham center fire department budget	last year	proposed	change	comments
Administration & Personell	$7,300	$7,300	$0	
Apparatus Fuel	$5,000	$5,000	$ -	
Apparatus Maintenance	$6,000	$10,000	$4,000	brake job on the engine
Apparatus Payment	$1	$1	$ -	
Apparatus Replacement & Refurbishment	$50,000	$50,000	$ -	
Building & Property	$10,000	$16,500	$6,500	Ramp work/furnace
EMS Equipment	$2,000	$5,500	$3,500	projected $2000 shortage this year
Equipment Maintenance	$8,000	$5,000	($3,000)	
Fire Equipment	$7,500	$7,500	$0	new purchases
Fire Prevention	$750	$750	$ -	
Gear Replacement	$6,000	$6,000	$0	
Insurance	$16,761	$17,096	$335	projected 2% increase per wilcox&Reynolds
Misc.	$400	$400	$ -	
New Building Fund	$7,000	$8,000	$1,000	would like to use this $ to pay potential mortgage
SCBA Cylinders	$1,450	$1,450	$ -	prorated amount to put away
SCBA Packs	$14,000	$14,000	$0	2 new packs
Technical Rescue	$3,000	$3,000	$ -	
Training (EMS & FIRE)	$7,000	$10,000	$3,000	increase cost 1 class average $1000
Utilities	$13,300	$11,300	($2,000)	
Total Budget Proposal				
	$165,462			
		$178,797	$13,435	majority of increase in brakes& handicap ramp, medical supplies
			8.06%	

Windham Free Library Association
Librarian's Report

July1, 2014 – June 30, 2015

	2012-2013	**2013-2014**	**2014-2015**
Circulation Total	9,499	**10,855**	**10,589**
Adult	4,754	5,717	5,750
Children	2,353	2,043	1,989
Periodicals	1,198	1,254	1,256
Audio	225	313	146
Videos adult	616	851	746
Videos children	247	357	236
Computer	106	96	88
Museum pass		14	12
E-books		210	366
LSC			1,048

WFL Lender Evergreen	339	
WFL Borrowed Evergreen	1021	
Story Hour WCS	1,350	(61programs)
Senior Outreach	220	(9 programs – Book Hunters 22 members) open to all residents at Douglas Manor
Patron Registration	770	adult 408 child 362
Items Added	886	
Adult Books	221	
Children Books	101	
Book on CD	3	
Periodicals	498	
DVD	63	
Total Library Collection	8,161	

Bibliomation: The Evergreen system has been reliable since we upgraded to our new computers and software.

Programs: Windham Concert Band
Karl Guillard and David Moore, blues guitar and accordion
Valerie Rogers
Truck Day on Jilson Green, summer reading kick off
Author Chris Wisniewski book talk
'The Hurricane of 1938: Norwich Remembers the Storm of the Century'.
Windham Center School Literacy on the Green, historical walking tour with storyteller Carolyn Sterns
North Windham third grade tour and tale of 'The Battle of the Frogs' by Ernie Eldridge
Summer reading program 'Every Hero Has a Story'

After School Program: Lori Guillard presented a legends, myths, and folktales program for the afterschool children at Windham Center school. They met Friday after school. For the second half of the year Lori met with 5th graders for a book club.

Windham Center School:
All classes continue to come to the library for patron cards, story time, and book selection. Cheryl McClain does most of the reading to the classes. Cheryl does a wonderful job selecting appropriate books for each grade level, as well as supplementing with puppets and songs. We make many trips to the state library to keep new supply of books on hand for the children. We had a total of 61 programs resulting in over 1,488 children visits.

Technology: Facebook – Lori Guillard continues to maintain the facebook page.
Computers – Three new computers were purchased for the library from Logistics in North Windham.

Purchases: Vacuum cleaner $87

Book Hunters: Our book club meets once a month at Douglas Manor. There were ten programs throughout the year that were open to the residents and the public. The book group meets in September to pick out their book selections for the year and then meet once a month through June.

Home Bound Deliveries: We continue to deliver books to patrons that are unable to get to the library.

Donations: DVDs and books from Sandy Lemire
Needlepoint bookmarks from Joan Schlehofer

Windham Center School $94
Deb Kocor $100. books
Barbara McClintock children's books
Robin Rouse magazines
Jane O'Donnell magazines
Paul Siege laser printer
Lynne Miller- $1,000, $600 for handrail, $400 for books
Patricia and David Masopust - $100 in memory of Janet Haines.
Elizabeth Moody - $50 and books
Florence Seleck (DAR)– America Spirit magazine
Brad Medbury – 1855 map of Windham County (4x5)
Farmer's Cow - ice cream
Adopt-an-author, David Light, Susan Light, Lucy Simard, Kathleen Clark, Patricia Todd, Denise Champagne, Jane Traber

Book Sale: Book sale during our Valerie Roger's event. Marsha Hilsenrad, Kathy Miller, Barbara Gibson for all their hard work organizing this event and the Miller's for supplying the storage unit.

JIG: The annual fund raiser was an outstanding success. The weather held out, the grounds were lovely despite the drought, and the food and music were exceptional. Thank you to all the committee members who worked so hard to pull off another successful JIG. Also a very big thank you to Barbara and Andrew Gibson for hosting the event.

Annual Appeal: Over $2,200 was raised on our annual appeal letter. Elaine Rogers wrote the letter, deposited checks and wrote thank you note to all donors.

Volunteers: Denise Champagne – processing ILLs, WLSC, cleaning
Sandy Lemire – processing ILLs + cataloging books
Elaine Rogers and daughter – library gardens
Butch Withington – fountain
Kathleen Clark – processing DVDs
Lori Guillard – library duties and face book page
Janice Nuhn – library duties

Iconn Request: The statewide inter-library loan system has been down since june. The state library is converting to a new system, hopefully it will be up and running by November.

As always a very big thank you to the Windham Free Library board members, who generously give their time and energy to the running of our lovely library.

WINDHAM FREE LIBRARY

	Budget Jul '15 - Jun '16	Proposed Budget Jul '16 - Jun '17
Expense		
60000 · Library Staff		
60015 · Windham Center School Program	4000.00	4200.00
6020 · Wages · Head Librarian	16000.00	16800.00
6030 · Wages · Asst. Librarian	12750.00	13387.50
6060 · Wages · Vacation Coverage	650.00	682.50
6065 · Payroll Tax Expense	5000.00	5250.00
6565 · Staff Development	500.00	525.00
Reserve for Increase	1000.00	1050.00
Total 60000 · Library Staff	39900.00	41895.00
6100 · Accounting Services	1000.00	1050.00
6190 · Book Expense	5500.00	5775.00
6195 · CT Library Network	400.00	420.00
6200 · Periodicals	1400.00	1470.00
62000 · Administrative & Office		0.00
6240 · Office Supplies	1000.00	1050.00
6380 · Postage	200.00	210.00
6455 · Equipment Expense	0.00	0.00
6550 · Dues & Membership	450.00	472.50
Total 62000 · Administrative & Office	1400.00	1470.00
6400 · Miscellaneous	500.00	525.00
64000 · Utilities		0.00
6440 · Telephone	0.00	0.00
6445 · Internet	1000.00	1050.00
6450 · Electricity	1000.00	1050.00
6500 · Oil	1700.00	1785.00
6560 · Alarm System	300.00	315.00
Total 64000 · Utilities	4000.00	4200.00
6430 · Reserves Fund	0.00	0.00
6460 · Insurance	3200.00	3360.00
6570 · Programs	400.00	420.00
6581 · Audio Visual	0.00	0.00
6585 · Investment Fees	100.00	105.00
6675 · Repairs & Maintenance	1500.00	1575.00
7000 · Capital Improvements	2000.00	2100.00
Total Operating Expense	61300.00	64365.00
From 1st Taxing district	43499.00	45673.95
Loss after taxing district contribution	17801.00	18691.05

Windham Free Library
Profit & Loss Prev Year Comparison
July 2015 through January 2016 projected to June 30, 2016

		FY 2016 BASED 7 MONTHS
Expense		
Expense	$	-
PRINTING	$	257.14
60000 · Library Staff	$	-
6020 · Wages - Head Librarian	$	17,750.00
6030 · Wages - Asst. Librarian	$	14,900.00
6065 · Payroll Tax Expense	$	7,763.00
Total 60000 · Library Staff	$	40,413.00
6100 · Accounting Services	$	3,682.10
6190 · Book Expense	$	5,650.00
6200 · Periodicals	$	1,056.89
62000 · Administrative & Office	$	-
6240 · Office Supplies	$	1,445.00
6380 · Postage	$	392.23
6550 · Dues & Memberships	$	3,168.96
Total 62000 · Administrative & Office	$	5,006.19
64000 · Utilities	$	-
6445 · Internet	$	1,100.00
6450 · Electricity	$	965.00
6500 · Oil	$	455.00
Total 64000 · Utilities	$	2,520.00
6460 · Insurance	$	4,510.83
6570 · Programs	$	3,550.00
6675 · Repairs & Maintenance	$	2,691.43
Total Expense	$	66,646.15

Windham Free Library
Profit & Loss Prev Year Comparison
July 2014 through June 2015

	Jul '14 - Jun 15	Jul '13 - Jun 14
Expense		
PRINTING	0.00	360.00
60000 · Library Staff		
6020 · Wages - Head Librarian	17,538.12	16,019.93
6030 · Wages - Asst. Librarian	12,848.00	9,916.99
6065 · Payroll Tax Expense	4,645.00	7,782.22
60000 · Library Staff - Other	-477.51	0.00
Total 60000 · Library Staff	34,553.61	33,719.14
6100 · Accounting Services	1,204.49	1,632.00
6190 · Book Expense	4,944.00	4,537.36
6200 · Periodicals	730.00	888.00
62000 · Administrative & Office		
6240 · Office Supplies	5,446.46	2,176.32
6380 · Postage	56.00	63.00
6550 · Dues & Memberships	2,226.05	2,206.38
62000 · Administrative & Office - Other	-29.97	82.80
Total 62000 · Administrative & Office	7,696.54	4,528.50
64000 · Utilities		
6445 · Internet	1,212.09	1,620.63
6450 · Electricity	699.96	753.48
6500 · Oil	1,911.83	1,484.00
6560 · Alarm System	294.00	268.00
Total 64000 · Utilities	4,117.88	4,126.11
6460 · Insurance	3,640.85	2,401.22
65000 · Fundraising Expense	18.00	216.04
6585 · Investment Fees	1,448.07	0.00
6675 · Repairs & Maintenance	185.00	437.26
7000 · Capital Improvements	0.00	0.00
8015 · Depreciation Expense	0.00	0.00
Total Expense	58,540.44	52,845.63

WINDHAM YOUTH ORGANIZATION
2016 BUDGET

	2015 BUDGET	2015 ACTUAL	2016 BUDGET
INCOME			
Registration	$7,700.00	$6,585.00	$7,600.00
Fund Raising	$5,000.00	$4,626.00	$4,800.00
Concessions	$3,000.00	$2,708.97	$3,000.00
Taxing District	$14,000.00	$14,000.00	$14,000.00
TOTAL INCOME	**$29,700.00**	**$27,919.97**	**$29,400.00**
EXPENSES			
Electricity	$1,200.00	$1,058.19	$1,300.00
Insurance	$5,800.00	$5,661.57	$5,800.00
Field / Building Maintenance	$3,300.00	$3,344.83	$3,500.00
Umpires / League Registration	$4,950.00	$4,258.50	$5,100.00
Advertising	$650.00	$528.41	$650.00
Uniforms / Equipment	$4,900.00	$4,978.18	$5,200.00
Property Taxes	$1,500.00	$1,489.68	$1,600.00
Mowing	$3,000.00	$2,720.90	$3,100.00
Awards	$1,900.00	$1,221.00	$1,850.00
Trash Disposal	$700.00	$580.44	$700.00
General / Office Expenses	$550.00	$415.25	$600.00
Facility Improvements / Dugout Repair	$1,250.00	$0.00	$0.00
TOTAL EXPENSES	**$29,700.00**	**$26,256.95**	**$29,400.00**
TOTAL INCOME		**$27,919.97**	
INCOME / EXPENSE DIFFERENTIAL		**$1,663.02**	

Chief- Lloyd Niles

President- Josh Niles

WINDHAM CENTER FIRE DEPARTMENT

P.O. Box 265 --- Windham --- Connecticut --- 06280

Phone: (860) 423-4038 --- Fax: (860) 456-5256

February 2016

Windham Center Responded To 92 Calls In 64 Windham Center Aid to others 28

Average turn out 7 responding personal 559

Drills 2/11 Cold Water Rescue 2/15 Haz Mat Refesher 2/18 Haz Mat Over View 2/25 General Building Construction Review

March 16 a meeting with ever source on problems during storms

Meeting Business 3 Windham officers switch board Events

Lloyd Niles
Lloyd Niles
Chief Wcfd

Windham Center Fire Department

Copy of Incident Type Report (Summary) (Modified)

Alarm Date Between {02/01/2016} And {02/29/2016}

Incident Type		Count	Percent
1 Fire			
100	Fire, Other	2	2.17 %
111	Building fire	1	1.08 %
114	Chimney or flue fire, confined to chimney or flue	1	1.08 %
131	Passenger vehicle fire	1	1.08 %
		5	5.43 %
3 Rescue & Emergency Medical Service Incident			
300	Rescue, EMS incident, other	2	2.17 %
311	Medical assist, assist EMS crew	43	46.73 %
321	EMS call, excluding vehicle accident with injury	3	3.26 %
322	Motor vehicle accident with injuries	1	1.08 %
324	Motor Vehicle Accident with no injuries	1	1.08 %
360	Water & ice-related rescue, other	1	1.08 %
		51	55.43 %
4 Hazardous Condition (No Fire)			
400	Hazardous condition, Other	1	1.08 %
		1	1.08 %
5 Service Call			
500	Service Call, other	21	22.82 %
571	Cover assignment, standby, moveup	4	4.34 %
		25	27.17 %
6 Good Intent Call			
611	Dispatched & cancelled en route	8	8.69 %
		8	8.69 %
7 False Alarm & False Call			
700	False alarm or false call, Other	2	2.17 %
		2	2.17 %

Total Incident Count: 92

South Windham Fire Department, Inc.
Continuously serving the Community for 100 years

Monthly Activity Report For The Windham First Taxing District
March 7, 2016
80 calls for the Month Of February , 2016

Summary As Follows:
-42 EMS calls
-1 Hazmat
-1 Controlled Burn
-1 Cover Assignment
-8 Electrical Wiring/Equipment Problem
-1 Mobile Property Fire
-16 Service Calls
-4 Structure Fires
-5 False Fire Alarms
-1 Ice Rescue
(7 Mutual Aid 49Auto Aid Given Calls)
Total Firefighter Hours 106.66

Meetings Attended For The Month
SWFD Monthly Meeting & Officers Meeting/Training
Three Windham's Officer Meeting
WSFCA Board of Directors Meeting
Tax Abetment Review Committe

Training For The Month
2-11 Cold Water Rescue
2-15 Hazmat
2-18 Hazmat
2-22 Hazmat
2-25 Forcible Entry
2-29 Forcible Entry
Total Man Hours: 82.5

Respectfully Submitted,

Patrick Farley, Chief

Post Office Box 4, 41 Machine Shop Hill Road, South Windham, CT 06266
Station Phone (860) 423-6666 ~ Fax Phone (860) 456-7675

South Windham Fire Department
Proposed Budget
2016-2017

	2015-2016	2016-2017	
Aministration	**$22,180**	**$22,600**	Insurance + 2 %
COPIER			
DUES/SUBSCRIPTIONS			
OFFICE SUPPLIES			
ADMIN DUES OTHER			
Insurance			
Audit			
FIRE PREVENTION			
Building/Property/Utilities	**$33,406**	**$31,406**	-$2000
Mortgage			
Building Maintenance			
Water			
Wireless Data			
Land Line			
Heating			
Electric			
Equipment New	**$12,000**	**$12,000**	
EMS Equipment	**$2,500**	**$2,500**	
Equipment Maintenance	**$11,600**	**$11,600**	
Radio Maintenance			
SCBA			
Hose/Ladders			
Rescue Tools			
FF Gear Replacement	**$5,600**	**$5,600**	
FF Physicals	**$2,500**	**$5,000**	+2500
Miscellaneous	656	**$700**	
Technical Rescue	**$3,000**	**$3,000**	
Training	**$3,500**	**$5,000**	+ $1500
Truck Payment	**$22,000**	**$22,000**	
Truck Replacement	**$10,000**	**$12,000**	+ $2000
Truck Maintenace	**$15,500**	**$15,500**	
Engine 104			
Engine Tank 104			
Rescue 104			
Service 104			
Boat 104			
Gator 104			
Truck Fuel			
Truck Miscellaneous			
SCBA Cylinders Replacement	**$1,125**	**$1,125**	5 over 4 years
SCBA Replacement	**$12,000**	**$12,200**	2 per year for 8 yrs
	$157,567	**$162,231**	
		$4,664	
		2.96%	

Windham's 1st Taxing District

North Windham's Monthly Report February 2016

NWFD had 71 calls for the month. 7 of them were mutual aid to other departments, 5 to South Windham, 1 to Franklin and 1 to Willimantic

328 hours for the month.

We responded to 38 ambulance calls, 6 auto accidents, 8 fire alarms, 2 structure or structure type fires 1 truck fire, 8-trees down, 4 power line call and 3 investigations.

Training: 2/1/16 scba search and rescue drill 2nd floor entry

2/15/16 Hazmat drill part 1

We had 6 EMTs and 1 EMR attend a refresher class (station2).

Respectfully submitted,

Chief

Jeff Wrana

North Windham Fire Department Inc.

	2015-2016 BUDGET	4.9 INCREASE	2016-2017 BUDGET
ADMINISTRATION	5,700.00		5,700.00
INSURANCE	17,200.00	344.00	17,544.00
BUILDING MAINTENANCE	7,500.00	1,500.00	9,000.00
ELECTRICITY	7,000.00		7,000.00
HEAT	5,000.00		5,000.00
TELEPHONE	2,500.00		2,500.00
MISCELLANEOUS	500.00		500.00
FIRE PREVENTION	1,000.00		1,000.00
EQUIPMENT MAINTENANCE	13,716.00		13,716.00
MEDICAL	6,500.00		6,500.00
NEW EQUIPMENT	9,250.00		9,250.00
RADIO MAINTENANCE	2,750.00		2,750.00
TRAINING	4,500.00	1,000.00	5,500.00
TRUCK FUEL	5,950.00		5,950.00
TRUCK MAINTENANCE	6,000.00		6,000.00
TRUCK PAYMENTS	42,600.00		42,600.00
TRUCK REPLACEMENT	3,080.00		3,080.00
FIREFIGHTER GEAR	6,000.00		6,000.00
HOSE	1,000.00		1,000.00
SCOTT BOTTLES/ PACKS	10,000.00	5,000.00	15,000.00
TECHNICAL RESCUE	3,000.00		3,000.00
TOTAL	160,746.00	7,844.00	168,590.00

Windham First Taxing District
Proposed Budget
2016-2017

	2015-2016	PROPOSED 2016-2017
INCOME:		
INCOME OTHER	$8,000	$8,000
INTEREST	$200	$200
TAX INCOME	$753,338	$769,306
PREV YR	$92,000	$103,000
TOTAL INCOME	$853,538	$880,506
EXPENSES:		
ADMINISTRATION:		
AUDIT	$6,000	$6,000
CONTINGENCY	$60,000	$40,000
ELECTIONS	$1,000	$1,000
EQUIPMENT	$1	$1
INSURANCE BONDS	$7,000	$7,000
LEGAL COUNSEL	$3,000	$3,000
LEGAL NOTICES	$3,000	$3,000
OFFICE SUPPLIES	$1,938	$1,863
TAX COLLECTION	$12,000	$12,000
TREASURER	$1	$1
TOTAL ADMISTRATION	$93,940	$73,865
GENERAL:		
911 DISPATCH	$54,544	$65,088
DEP FIRE MARSHALL	$1	$1
HYDRANTS	$1	$1
LIBRARY WINDHAM CENTER	$43,435	$45,607
LIBRARY SOUTH WINDHAM	$42,840	$49,325
NORTH WINDHAM FIRE DEPARTMENT	$160,746	$168,590
POLICE	$1	$1
RECREATION	$14,000	$14,000
SOUTH WINDHAM FIRE DEPARTMENT	$157,567	$162,231
WINDHAM CENTER FIRE DEPARTMENT	$165,462	$178,797
WORKMANS COMP	$12,000	$13,000
ALLOCATED FUNDS FOR SERVICE AWARD	$32,000	$32,000
ALLOCATED FUNDS FOR TAX ABATEMENT	$27,000	$27,000
RESERVE FOR GRANT MATCHING	$1	$1,000
RESERVE FOR GRANTEE IMPROVEMENTS	$50,000	$50,000
TOTAL GENERAL	$759,598	$806,641
TOTAL EXPENSES	**$853,538**	**$880,506**
GRAND LIST	$405,020,270	$409,205,170
INCREASE IN GRAND LIST		**$4,184,900**
MILL RATE	**0.001860**	**0.001880**